

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Municipal Administration and Urban Development Department – HMWS&SB - Release of an amount of Rs.24,87,00,000/- (Rupees Twenty four crores eighty seven lakhs only) towards 4<sup>th</sup> installment of the B.E. provision 2012-13 as assistance to Hyderabad Metro Water Supply & Sewerage Board for various works under Plan Scheme - Administrative Sanction – Orders – Issued.

**MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET.2) DEPARTMENT**

**G.O.Rt.No. 448**

**Date:28.03.2013.**  
**Read the following:**

1. G.O.Rt. No 648 MA&UD (Budget.2) Deptt Dt: 09.05.2012
2. G.O.Rt. No 1272 MA&UD (Budget.2) Deptt Dt: 22.09.2012
3. G.O.Rt. No 243 MA&UD (Budget.2) Deptt Dt: 13.02.2013
4. G.O.Rt. No.1108, Finance (Exp M&F) Deptt Dt:22.03.2013

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**ORDER**

In pursuance of the Budget Release Order issued by the Finance (Expr. MA & EFS&T) Department in the G.O. 4<sup>th</sup> read above, the Government hereby accord administrative sanction for an amount of Rs.24.87 Crores towards 4<sup>th</sup> installment for the financial year 2012-2013 to Hyderabad Metropolitan Water Supply & Sewerage Board under various Plan Schemes..

2           The amount sanctioned in para 1 above shall be met from the BRO issued in the G.O read above and debited to the following Heads of Account under Plan in BE.2012-2013, duly following the existing procedure:-.

**PLAN SCHEMES**

**(Rs. In Thousands.)**

SL No	Name of the Scheme	Head of Account	Charged / Voted	Provision in 2012-13	Addl. Amounts Sanctioned	Amounts re-appropriated	Total Provision 2012-13	Amounts already authorised	Now authorised amount	Balance Amount available
1	2	3	4	5	6	7	8	9	10	11
1	Assistance to HMWS&SB for Improvement of water supply in slums Areas	2215-01-796-11-10-310 / 312	V	2,44,20	Nil	Nil	2,44,20	1,83,15	61,05	
2	Asst. to HMWS&SB for improvement of water supply in slum areas	2215-01-190-11-09-310-312	V	28,56,40	Nil	Nil	28,56,40	21,42,30	7,14,10	
3	Assistance to HMWSSB for Strengthening Water Supply net work in GHMC Area	2215-01-190-11-07-310-312	V	50,00,00	Nil	Nil	50,00,00	37,50,00	12,50,00	
4	Assistance to HMWS&SB for improvement of water supply in slums Areas	2215-01-789-11- 09-310-312	V	5,99,40	Nil	Nil	5,99,40	4,49,55	1,49,85	
5	Extension and Improvements of Water Supply and Sewerage works	2215-01-190-11-06-310-312	V	5,00,00	Nil	Nil	5,00,00	3,75,00	1,25,00	
6	Pollution & Conservation of Musi River	2215-02-105-11-07-310-312	V	3,98,00	Nil	Nil	3,98,00	2,98,50	99,50	
7	Remodeling of existing Sewerage Systems & Sewerage treatment works	2215-02-107-11-05-310-312	V	1,00,00	Nil	Nil	1,00,00	75,00	25,00	

8	Water supply and Sewerage Improvement to slums	2215-01-789-11-06-310-312	V	2,50,00	Nil	Nil	2,50,00	1,87,50	62,50	
	TOTAL			99,48,00	Nil	Nil	99,48,00	74,61,00	24,87,00	

3. The Assistant Secretary to Government, MA & UD (OP) Department (Drawing Officer) shall draw the amount sanctioned in para 1 above, as per the quarterly regulations and by preferring an adjustment bill with Deputy Pay and Accounts Officer, Secretariat Branch and adjust the same to P.D. Account No.G.A.09 (Old GA 130) of HMWS&SB.
4. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad is requested to authorize to adjust the amount sanctioned in para 1 above to the P.D. Account No.GA. 09 ( Old G.A.130) of HMWS&SB.
5. The Pay and Accounts Officer, Hyderabad is requested to adjust the amount in para 1 above to the P.D. Account No. GA.09 (Old G.A. 130) of HMWS&SB.
6. The Managing Director, HMWS&SB, Hyderabad is requested to utilize the funds and furnish the expenditure particulars and utilization certificate to the Accountant General, AP, Hyderabad and to Government on monthly basis.
7. This order is issued based on the Budget Release Order issued by the Finance (Exp. MA & EFS&T) Department in the reference 4<sup>th</sup> read above.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**B. SAM BOB,  
PRINCIPAL SECRETARY TO GOVERNMENT**

To  
The Managing Director, Hyderabad  
Metropolitan Water Supply and Sewerage Board, Hyderabad.  
The Assistant Secretary to Government,  
MA & UD (OP) Department

**Copy to:**  
The Deputy Pay and Accounts Officer, AP Secretariat, Hyderabad  
The Pay and Accounts Officer, Hyderabad.  
The Director of Treasuries and Account Hyderabad  
The Accountant General, Andhra Pradesh, Hyderabad.  
The Finance (Expr. MA & UD) Department  
SF / SC.

**//FORWARDED BY ORDER//**

**SECTION OFFICER**